

**RESOLUTION NO. 01-17**  
**HUNTSVILLE AREA TRANSPORTATION STUDY**  
**METROPOLITAN PLANNING ORGANIZATION**  
**AMENDING THE FY 2016- 2019 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Metropolitan Planning Organization (MPO) of the Huntsville Area Transportation Study is the organization designated by the Governor of the State of Alabama as being responsible, together with the State of Alabama, for implementing the applicable provisions of 23 USC 134 and 135 (amended by the FAST Act, Sections 1201 and 1202, December, 2015); 42 USC 126, 2000d-1, 7401; 23 CFR Parts 450 and 500; 40 CFR Parts 51 and 93; and

**WHEREAS**, the MPO has adopted a Transportation Improvement Program (TIP) for FY 2016-2019 and it is included in the approved State Transportation Improvement Program (STIP); and

**WHEREAS**, the City of Madison was awarded Alabama Transportation Rehabilitation and Improvement Program (ATRIP) grant program funds in 2014 for the project: Kellner Road Extension to Zierdt Road, and the project was added to the 2012-2015 TIP in April, 2014; and

**WHEREAS**, the project was subsequently included in the 2016-2019 TIP, as it was delayed several years to its current anticipated authorization date in FY 2017; and

**WHEREAS**, the Alabama Department of Transportation and the Madison County Commission have agreed to change the project sponsor of the Kellner Road Extension project from the City of Madison to Madison County;

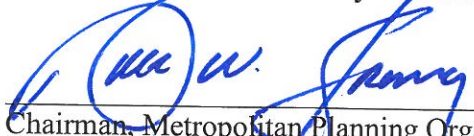
**THEREFORE, BE IT RESOLVED** that the Huntsville Area Transportation Study Metropolitan Planning Organization hereby amends the Surface Transportation Attributable Projects section of the adopted 2016-2019 TIP to change the project sponsor of the above project as further described below:

**Project Numbers**  
100062261 (PE)  
STPHV-4514

**Current Project Sponsor**  
City of Madison


**New Project Sponsor**  
Madison County

ADOPTED, this the 29th day of March, 2017.

  
\_\_\_\_\_  
Chairman, Metropolitan Planning Organization

  
\_\_\_\_\_  
Secretary, Metropolitan Planning Organization

ATTEST:

  
\_\_\_\_\_  
Chairman, MPO TCC

Date 3/29/17



MY COMMISSION EXPIRES 8-12-2020

## 2.4.1 Surface Transportation Attributable Projects

Sponsor: CITY OF HUNTSVILLE													
Project Family ID	Project Number (FANBR)	Project Description	Project Length (miles)	SCP	STS	Project Type	FY	Map ID	Project Priority	Conform Year	Federal State Other	Estimated Total Cost	
*	38016	100062240 STPHV 4514 ( ) ADDITIONAL LANES ON SLAUGHTER ROAD FROM OLD MADISON PIKE TO SR-20	1.19	PE	P	ADDITIONAL ROADWAY LANES	2019	1.010	EXEMPT		\$572,000 \$0 \$143,000	\$715,000	
**	17571	100033484 STPHV 4500 (200) CLEARING AND GRUBBING CHURCH ST. (PHASE I) FROM MONROE ST. TO E. OF PRATT AVE. AND REALIGNMENT OF PRATT AVE. IN THE CITY OF HUNTSVILLE	1.10	CN	P	CLEARING & GRUBBING	2016	1.020	EXEMPT		\$385,294 \$23,210 \$55,705	\$464,210	
**	17571	100049499 STPHV 4500 (217) WIDENING & REALIGNMENT OF CHURCH ST. (PHASE I) FROM MONROE ST. TO E. OF PRATT AVE. AND REALIGNMENT OF PRATT AVE. INCLUDING BRIDGE REPLACEMENT @ PINHOOK CREEK (BIN# 008439) IN THE CITY OF HUNTSVILLE	1.10	CN	P	ADDITIONAL ROADWAY LANES	2016	1.020	EXEMPT		\$7,171,828 \$0 \$1,792,957	\$8,964,785	
**	25156	100062037 STPHV- ACAA62037 ATRP (016) CR-7 (ZIERDT ROAD) SOUTHBOUND LANES AND GREENWAY FROM NORTH OF CR-11 (MARTIN ROAD) TO SOUTH OF MADISON BOULEVARD	2.60	CN	P	GRADE, DRAIN, BASE AND PAVE	2016	2.040	EXEMPT		\$6,080,000 \$0 \$1,520,000	\$7,600,000	
<b>Totals By Sponsor</b>							<b>Federal</b>	<b>\$14,209,122</b>	<b>ALL Funds</b>		<b>\$17,743,995</b>		
Sponsor: CITY OF MADISON													
Project Family ID	Project Number (FANBR)	Project Description	Project Length (miles)	SCP	STS	Project Type	FY	Map ID	Project Priority	Conform Year	Federal State Other	Estimated Total Cost	
*	34944	100062261 STPHV 4514 ( ) KELLNER ROAD EXTENSION TO ZIERDT ROAD	2.20	PE	P	GRADE, DRAIN, BASE AND PAVE	2015	2.060	EXEMPT		\$680,000 \$0 \$170,000	\$850,000	
*	26557	100046734 STPHV- STPAA 4514 ( ) CR-17 (BALCH RD) WIDENING FROM SOUTH OF MADISON CITY LIMITS NEAR CR-21 (BROWNS FERRY RD) TO CR-27 (GOOCH LANE)	2.45	RW	P	GRADE, DRAIN, BASE AND PAVE	2019	1.030	EXEMPT		\$72,008 \$0 \$18,002	\$90,010	
*	26557	100046746 STPHV 4514 ( ) CR-17 (BALCH RD) WIDENING FROM SOUTH OF MADISON CITY LIMITS NEAR CR-21 (BROWNS FERRY RD) TO CR-27 (GOOCH LANE)	2.45	UT	P	GRADE, DRAIN, BASE AND PAVE	2019	1.030	EXEMPT		\$284,662 \$0 \$71,166	\$355,828	
<b>Totals By Sponsor</b>							<b>Federal</b>	<b>\$356,671</b>	<b>ALL Funds</b>		<b>\$445,838</b>		

\* Project includes bike and pedestrian access

\*\* Project includes greenway or multi-use path

## 2.4.1 Surface Transportation Attributable Projects

Sponsor: MADISON COUNTY

Project Family ID	Project Number (FANBR)	Project Description	Project Length (miles)	SCP	STS	Project Type	FY	Map ID	Project Priority	Conform Year	Federal State Other	Estimated Total Cost
38015	100062252 STPHV 4514 (	CR-242 (OLD HIGHWAY 431) FOUR (4) BRIDGE REPLACEMENTS. BIN NUMBERS 313, 558, 559, AND 314	0.00	CN	P	BRIDGE REPLACEMENT	2018	1.040	EXEMPT		\$6,792,000 \$0 \$1,698,000	\$8,490,000
* 34944	100062261 STPHV 4514 (	KELLNER ROAD EXTENSION TO ZIERDT ROAD	2.20	PE	P	GRADE, DRAIN, BASE AND PAVE	2015	2.060	EXEMPT		\$680,000 \$0 \$170,000	\$850,000
<b>Totals By Sponsor</b>						<b>Federal</b>		<b>\$7,472,000</b>			<b>ALL Funds</b>	<b>\$9,340,000</b>

**RESOLUTION NO. 02-17  
HUNTSVILLE AREA TRANSPORTATION STUDY  
METROPOLITAN PLANNING ORGANIZATION  
AMENDING THE FY 2016- 2019 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Metropolitan Planning Organization (MPO) of the Huntsville Area Transportation Study is the organization designated by the Governor of the State of Alabama as being responsible, together with the State of Alabama, for implementing the applicable provisions of 23 USC 134 and 135 (amended by the FAST Act, Sections 1201 and 1202, December, 2015); 42 USC 126, 2000d-1, 7401; 23 CFR Parts 450 and 500; 40 CFR Parts 51 and 93; and

**WHEREAS**, the MPO has adopted a Transportation Improvement Program (TIP) for FY 2016-2019 and it is included in the approved State Transportation Improvement Program (STIP); and

**WHEREAS**, the Limestone County Commission was awarded Alabama Transportation Rehabilitation and Improvement Program (ATRIP) grant program funds for the project: Intersection Improvements at the Intersection of East Limestone Road and Capshaw Road, and the project was added to the 2016-2019 TIP; and

**WHEREAS**, the Limestone County Commission chose to forego ATRIP funds for this project, entering into an agreement with the Alabama Department of Transportation (ALDOT) to fund the project with Highway Safety Improvement Program (HSIP) funds for installation of a roundabout at the intersection;

**THEREFORE, BE IT RESOLVED** that the Huntsville Area Transportation Study Metropolitan Planning Organization hereby amends the Other Surface Transportation Program Projects section of the adopted 2016-2019 TIP to replace the Intersection Improvement project with a Roundabout construction project, further described below:

*Deletion:*

<u>Project Number</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Cost Distribution</u>	<u>FY</u>
1000061862	CN	\$609,000	Federal: \$487,200	2016
ACAA61862-ATRP (013)			Other: \$121,800	

*Addition:*

<u>Project Number</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Cost Distribution</u>	<u>FY</u>
100065202	PE	\$75,000	Federal: \$75,000	2016
HSIP 4216				
100065281	RW	\$51,005	Federal: \$51,005	2018
HSIP 4216				
100065282	UT	\$61,026	Federal: \$61,026	2018
HSIP 4216				
100065283	CN	\$765,075	Federal: \$765,075	2018
HSIP 4216				

ADOPTED, this the 29th day of March, 2017.

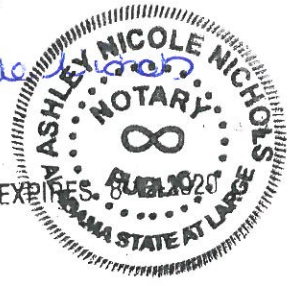
*McC W. Jimmy*  
Chairman, Metropolitan Planning Organization

*Mary Carol*  
Secretary, Metropolitan Planning Organization

ATTEST:

*Shirley* Date *3/29/17*  
Chairman, MPO TCC

*Ashley Nicole*



MY COMMISSION EXPIRES 8/1/2020

## 2.4.2 Other Surface Transportation Program Projects

**	34944	100061224 ACAA61224 ATRP (012)	ADDITIONAL LANES SR-2 (US-72) FROM BALCH ROAD TO HUGHES ROAD IN THE CITY LIMITS OF MADISON	1.55	CN	P	ADDITIONAL ROADWAY LANES	2019	2.050	EXEMPT	\$4,399,890 \$0 \$2,167,110	\$6,567,000
*	34944	100061239 ACAA61239 ATRP (010)	KELLNER ROAD EXTENSION TO ZEIRDT ROAD	2.20	CN	P	GRADE, DRAIN, BASE AND PAVE	2016	2.060	EXEMPT	\$8,040,000 \$0 \$3,960,000	\$12,000,000

<b>Totals By Sponsor</b>	<b>Federal</b>	<b>\$12,937,206</b>	<b>ALL Funds</b>	<b>\$19,188,646</b>
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Sponsor: LIMESTONE COUNTY

Project Family ID	Project Number (FANBR)	Project Description	Project Length (miles)	SCP	STS	Project Type	FY	Map ID	Project Priority	Conform Year	Federal State Other	Estimated Total Cost
11429	100064068 STPAA-STPOA 4214 (258)	RESURFACE AND STRIPE EAST LIMESTONE ROAD FROM SR-2(US-72) TO COPELAND ROAD - LCP 42-163-14	4.86	CN	P	RESURFACING	2015	2.070	EXEMPT		\$374,853 \$0 \$93,713	\$468,566
11429	100064068 STPAA-STPOA 4214 (258)	RESURFACE AND STRIPE EAST LIMESTONE ROAD FROM SR-2(US-72) TO COPELAND ROAD - LCP 42-163-14	4.86	CN	P	RESURFACING	2015	2.070	EXEMPT		\$242,627 \$0 \$60,657	\$303,284
34944	<del>100061862 ACAA61862</del>	<del>INTERSECTION IMPROVEMENTS AT THE INTERSECTION OF EAST LIMESTONE</del>	<del>0.00</del>	<del>CN</del>	<del>P</del>	<del>INTERSECTION IMPROVEMENTS</del>	<del>2016</del>	<del>2.080</del>	<del>EXEMPT</del>		<del>\$487,200 \$0 \$121,800</del>	<del>\$609,000</del>
34944	100061945 ACAA61945 ATRP (013)	ADDITIONAL LANES ON EAST LIMESTONE ROAD FROM ELKINS ROAD TO EAST LIMESTONE SCHOOL	0.00	CN	P	TURN LANES	2016	2.090	EXEMPT		\$147,200 \$0 \$36,800	\$184,000
34944	100061859 ACBRZ61859 ATRP (013)	BRIDGE REPLACEMENT ON THACH ROAD OVER AN UNAMED CREEK (BIN # 4132)	0.00	CN	P	BRIDGE REPLACEMENT	2016	2.100	EXEMPT		\$231,200 \$0 \$57,800	\$289,000
34944	100061861 ACBRZ61861 ATRP (017)	BRIDGE REPLACEMENT ON LIBERTY WAY OVER LITTLE LIMESTONE CREEK (BIN 9162)	0.00	CN	P	BRIDGE REPLACEMENT	2016	2.110	EXEMPT		\$512,000 \$0 \$128,000	\$640,000
40421	100065202 HSIP 4216	INTERSECTION MODIFICATION ON CR-109 (EAST LIMESTONE ROAD) AND CR-36 (CAPSHAW ROAD) TO INSTALL ROUNDBOUT	0.00	PE	A	INTERSECTION IMPROVEMENT	2016	2.080	EXEMPT		\$75,000 \$0 \$0	\$75,000
40421	100065281 HSIP 4216	INTERSECTION MODIFICATION ON CR-109 (EAST LIMESTONE ROAD) AND CR-36 (CAPSHAW ROAD) TO INSTALL ROUNDBOUT	0.00	RW	P	INTERSECTION IMPROVEMENT	2018	2.080	EXEMPT		\$51,005 \$0 \$0	\$51,005
40421	100065282 HSIP 4216	INTERSECTION MODIFICATION ON CR-109 (EAST LIMESTONE ROAD) AND CR-36 (CAPSHAW ROAD) TO INSTALL ROUNDBOUT	0.00	UT	P	INTERSECTION IMPROVEMENT	2018	2.080	EXEMPT		\$61,206 \$0 \$0	\$61,206
40421	100065283 HSIP 4216	INTERSECTION MODIFICATION ON CR-109 (EAST LIMESTONE ROAD) AND CR-36 (CAPSHAW ROAD) TO INSTALL ROUNDBOUT	0.00	CN	P	INTERSECTION IMPROVEMENT	2018	2.080	EXEMPT		\$765,075 \$0 \$0	\$765,075

<b>Totals By Sponsor</b>	<b>Federal</b>	<b>\$2,460,166</b>	<b>ALL Funds</b>	<b>\$2,837,136</b>
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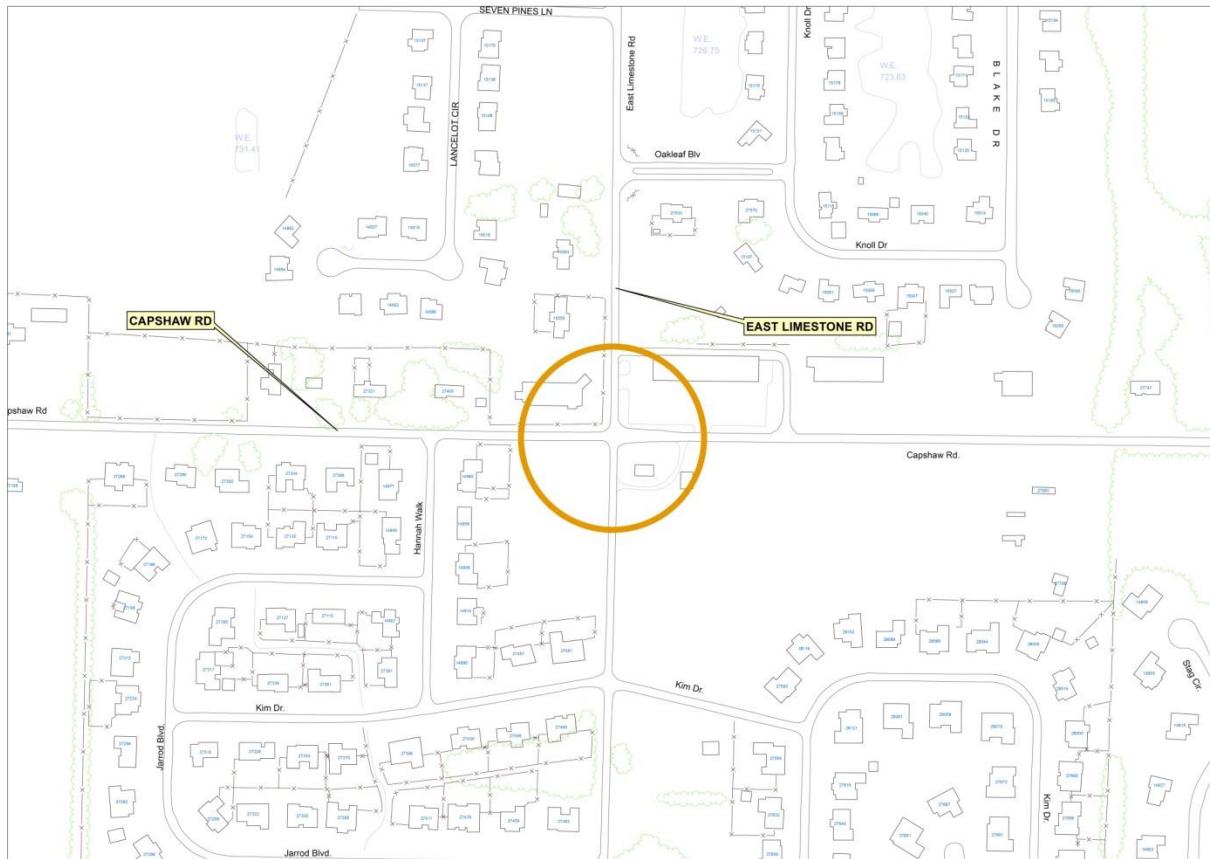
# OTHER SURFACE TRANSPORTATION PROGRAM PROJECTS

**MAP ID: 2.08**

**PROJECT:** INTERSECTION IMPROVEMENTS AT EAST LIMESTONE AND CAPSHAW  
**PROJECT DESCRIPTION:** INTERSECTION MODIFICATION ON CR-109 (EAST LIMESTONE ROAD) AND CR-36 (CAPSHAW ROAD) TO INSTALL ROUNDABOUT  
**PROJECT TYPE:** INTERSECTION IMPROVEMENTS  
**LENGTH (MILES):** N/A  
**LANES:** N/A  
**PROGRAM:** OTHER SURFACE TRANSPORTATION PROGRAM PROJECTS

PROJECT NO.	SCOPE	FY 2016	FY 2017	FY 2018	FY2019
HSIP 4216 100065202	PE	\$75,000	\$0	\$0	\$0
HSIP 4216 100065281	RW	\$0	\$0	\$51,005	\$0
HSIP 4216 100065282	UT	\$0	\$0	\$61,026	\$0
HSIP 4216 100065283	CN	\$0	\$0	\$765,075	\$0
<b>TOTAL COST</b>		<b>\$75,000</b>	<b>\$0</b>	<b>\$877,106</b>	<b>\$0</b>
FEDERAL OBLIGATED FUNDS		\$75,000	\$0	\$877,106	\$0
STATE OBLIGATED FUNDS		\$0	\$0	\$0	\$0
OTHER OBLIGATED FUNDS		\$75,000	\$0	\$0	\$0
IN-KIND OBLIGATED FUNDS		\$0	\$0	\$0	\$0
TOTAL OBLIGATED FUNDS		\$75,000	\$0	\$877,106	\$0

COST SHARE: 80% FEDERAL, 20% LIMESTONE COUNTY



Map is not to scale.

**RESOLUTION NO. 03-17  
HUNTSVILLE AREA TRANSPORTATION STUDY  
METROPOLITAN PLANNING ORGANIZATION  
AMENDING THE FY 2016- 2019 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Metropolitan Planning Organization (MPO) of the Huntsville Area Transportation Study is the organization designated by the Governor of the State of Alabama as being responsible, together with the State of Alabama, for implementing the applicable provisions of 23 USC 134 and 135 (amended by the FAST Act, Sections 1201 and 1202, December, 2015); 42 USC 126, 2000d-1, 7401; 23 CFR Parts 450 and 500; 40 CFR Parts 51 and 93; and

**WHEREAS**, the MPO has adopted a Transportation Improvement Program (TIP) for FY 2016-2019 and it is included in the approved State Transportation Improvement Program (STIP); and

**WHEREAS**, at the request of the City of Madison, a Balch Road widening and improvement project from South of Madison City Limits near Browns Ferry Road to Gooch Lane, was added to the Surface Transportation Attributable Projects section of the 2016-2019 TIP; and

**WHEREAS**, the City of Madison and the Alabama Department of Transportation (ALDOT) have since agreed to alter the scope of work of the Balch Road project to include only two feet of safety widening and resurfacing;

**THEREFORE, BE IT RESOLVED** that the Huntsville Area Transportation Study Metropolitan Planning Organization hereby amends the Surface Transportation Attributable Projects section of the adopted 2016-2019 TIP to replace the existing Balch Road improvement project with the new Balch Road safety project, further described below:

*Deletion:*

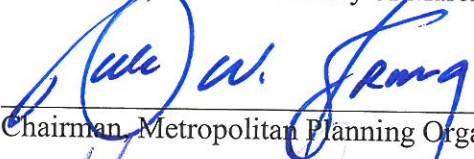
<u>Project Number</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Cost Distribution</u>	<u>FY</u>
100046734 STPHV-STPAA-4514 ( )	RW	\$711,656	Federal: \$569,324 Other: \$142,331	2019
100046746 STPHV-4514	UT	\$284,662	Federal: \$284,662	2019

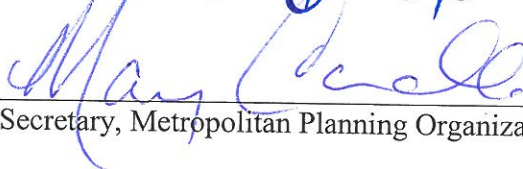
*Addition:*

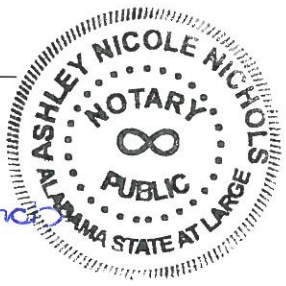
<u>Project Number</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Cost Distribution</u>	<u>FY</u>
100066571 DE AL81	PE	\$150,000	Federal: \$150,000	2017
100046745 DE-STPAA-STPHV AL81	CN	\$1,681,303	Federal: \$1,485,892 State: \$0 Other: \$195,411	2018



ADOPTED, this the 29th day of March, 2017.

  
\_\_\_\_\_  
Chairman, Metropolitan Planning Organization


  
\_\_\_\_\_  
Secretary, Metropolitan Planning Organization



ATTEST:

  
\_\_\_\_\_  
Chairman, MPO TCC

Date 3/29/17



MY COMMISSION EXPIRES 8-12-2020

## 2.4.1 Surface Transportation Attributable Projects

Sponsor: CITY OF HUNTSVILLE													
Project Family ID	Project Number (FANBR)	Project Description	Project Length (miles)	SCP	STS	Project Type	FY	Map ID	Project Priority	Conform Year	Federal State Other	Estimated Total Cost	
*	38016	100062240 STPHV 4514 ( ) )	ADDITIONAL LANES ON SLAUGHTER ROAD FROM OLD MADISON PIKE TO SR-20	1.19	PE	P	ADDITIONAL ROADWAY LANES	2019	1.010	EXEMPT	\$572,000 \$0 \$143,000	\$715,000	
**	17571	100033484 STPHV 4500 (200)	CLEARING AND GRUBBING CHURCH ST. (PHASE I) FROM MONROE ST. TO E. OF PRATT AVE. AND REALIGNMENT OF PRATT AVE. IN THE CITY OF HUNTSVILLE	1.10	CN	P	CLEARING & GRUBBING	2016	1.020	EXEMPT	\$385,294 \$23,210 \$55,705	\$464,210	
**	17571	100049499 STPHV 4500 (217)	WIDENING & REALIGNMENT OF CHURCH ST. (PHASE I) FROM MONROE ST. TO E. OF PRATT AVE. AND REALIGNMENT OF PRATT AVE. INCLUDING BRIDGE REPLACEMENT @ PINHOOK CREEK (BIN# 008439) IN THE CITY OF HUNTSVILLE	1.10	CN	P	ADDITIONAL ROADWAY LANES	2016	1.020	EXEMPT	\$7,171,828 \$0 \$1,792,957	\$8,964,785	
**	25156	100062037 STPHV- ACAA62037 ATRP (016)	CR-7 (ZIERDT ROAD) SOUTHBOUND LANES AND GREENWAY FROM NORTH OF CR-11 (MARTIN ROAD) TO SOUTH OF MADISON BOULEVARD	2.60	CN	P	GRADE, DRAIN, BASE AND PAVE	2016	2.040	EXEMPT	\$6,080,000 \$0 \$1,520,000	\$7,600,000	
<b>Totals By Sponsor</b>							<b>Federal</b>	<b>\$14,209,122</b>	<b>ALL Funds</b>		<b>\$17,743,995</b>		
Sponsor: CITY OF MADISON													
Project Family ID	Project Number (FANBR)	Project Description	Project Length (miles)	SCP	STS	Project Type	FY	Map ID	Project Priority	Conform Year	Federal State Other	Estimated Total Cost	
*	<del>26557</del>	<del>100046734 STPHV- STPAA 4514 (- )</del>	<del>CR 17 (BALCH RD) WIDENING FROM SOUTH OF MADISON CITY LIMITS NEAR CR 21 (BROWNS FERRY RD) TO CR 27 (GOOCH LANE)</del>	<del>2.45</del>	<del>RW</del>	<del>P</del>	<del>GRADE, DRAIN, BASE AND PAVE</del>	<del>2019</del>	<del>1.030</del>	<del>EXEMPT</del>	<del>\$72,008 \$0 \$18,002</del>	<del>\$90,010</del>	
*	<del>26557</del>	<del>100046746 STPHV 4514 (- )</del>	<del>CR 17 (BALCH RD) WIDENING FROM SOUTH OF MADISON CITY LIMITS NEAR CR 21 (BROWNS FERRY RD) TO CR 27 (GOOCH LANE)</del>	<del>2.45</del>	<del>UT</del>	<del>P</del>	<del>GRADE, DRAIN, BASE AND PAVE</del>	<del>2019</del>	<del>1.030</del>	<del>EXEMPT</del>	<del>\$284,662 \$0 \$71,166</del>	<del>\$355,828</del>	
*	26557	100066571 DE AL81	2 FT WIDENING AND RESURFACING OF CR-17 (BALCH ROAD) FROM SOUTH OF CR-21 (BROWNS FERRY ROAD) TO N OF CR-27 (GOOCH LANE) IN THE CITY OF MADISON	2.45	PE	P	GRADE, DRAIN, BASE AND PAVE	2017	1.030	EXEMPT	\$150,000 \$0 \$0	\$150,000	
*	26557	100046745 DE-STPAA -STPHV AL81	2 FT WIDENING AND RESURFACING OF CR-17 (BALCH ROAD) FROM SOUTH OF CR-21 (BROWNS FERRY ROAD) TO N OF CR-27 (GOOCH LANE) IN THE CITY OF MADISON	2.45	CN	P	GRADE, DRAIN, BASE AND PAVE	2018	1.030	EXEMPT	\$1,485,892 \$0 \$195,411	\$1,681,303	
<b>Totals By Sponsor</b>							<b>Federal</b>	<b>\$1,635,892</b>	<b>ALL Funds</b>		<b>\$1,831,303</b>		

\* Project includes bike and pedestrian access

\*\* Project includes greenway or multi-use path

# SURFACE TRANSPORTATION ATTRIBUTABLE PROJECTS

## MAP ID: 1.03

**PROJECT:** **BALCH RD**  
**PROJECT DESCRIPTION:** **2 FT WIDENING AND RESURFACING OF CR-17 (BALCH ROAD) FROM SOUTH OF CR-21 (BROWNS FERRY ROAD) TO N OF CR-27 (GOOCH LANE) IN THE CITY OF MADISON**  
**PROJECT TYPE:** ROADWAY IMPROVEMENT  
**LENGTH (MILES):** 2.45  
**LANES:** 4  
**PROGRAM:** SURFACE TRANSPORTATION ATTRIBUTABLE PROJECTS/OTHER SURFACE TRANSPORTATION PROGRAM PROJECTS

PROJECT NO.	SCOPE	FY 2016	FY 2017	FY 2018	FY2019
DE AL81 100066571	PE	\$0	\$150,000	\$0	\$711,656
DE-STPAA-STPHV AL81 100046745	CN	\$0	\$0	\$1,681,303	\$355,828
<b>TOTAL COST</b>		\$0	\$150,000	\$1,681,303	\$1,067,484
FEDERAL OBLIGATED FUNDS		\$0	\$150,000	\$1,485,892	\$853,986
STATE OBLIGATED FUNDS		\$0	\$0	\$0	\$124,329
OTHER OBLIGATED FUNDS		\$0	\$0	\$195,411	\$89,168
IN-KIND OBLIGATED FUNDS		\$0	\$0	\$0	\$0
<b>TOTAL OBLIGATED FUNDS</b>		\$0	\$150,000	\$1,681,303	\$1,067,484

COST SHARE: 80% FEDERAL; 20% SPLIT BETWEEN CITY OF MADISON AND STATE

