

1. Amend UPWP FY2019:

Carryover funds

FY 2016 - \$51,958
FY 2017 - \$117,135
FY 2018 - \$110,220
TOTAL = \$279,313

2. Fiscal Year/Targeted Start Date Changes

<u>Project Number</u>	<u>Project Description</u>	<u>Phase</u>	<u>Total Cost</u>	<u>FY</u>	<u>Old Target Date</u>	<u>New Target Date</u>
100065282	INTERSECTION MODIFICATION ON CR-109 (EAST LIMESTONE ROAD) AND CR-36 (CAPSHAW ROAD) TO INSTALL ROUNDABOUT	UT	\$62,436.24	2020	08/01/2019	10/01/2019
100055286	ADDITIONAL LANES ON CR-11 (MARTIN RD)	CN	\$12,958,000.00	2023	01/30/2026	01/27/2023
100046745	2 FT SAFETY WIDENING AND RESURFACING OF CR-17 (BALCH ROAD) IN THE CITY OF MADISON	CN	\$1,681,303.38	2022	08/28/2020	08/26/2022
100061846	ADDITIONAL LANES SR-2 (US-72) IN THE CITY OF HUNTSVILLE	UT	\$3,165,146.21	2024	08/01/2021	06/01/2024
100061845	ADDITIONAL LANES SR-2 (US-72) IN THE CITY OF HUNTSVILLE	RW	\$7,804,530.08	2021	02/01/2020	02/01/2021

3. Project Changes: National Highway System / Interstate Maintenance/ Bridge Projects section

INSTALL APPROXIMATELY 7,100 LINEAR FEET OF SIDEWALK ALONG HAYDEN STREET STARTING AT MAIN DRIVE TRAVELING SOUTH, AND ON WASHINGTON AVENUE FROM HAYDEN STREET TO CITY HALL, AND ON OAK GROVE ROAD FROM MAIN DRIVE SOUTH TO JOHNSON AVENUE, AND ON JOHNSON AVENUE EAST TO MAIN DRIVE

<u>Project Number</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Cost Distribution</u>	<u>FY</u>	<u>Target Date</u>
100069009	CN	\$798,308.76	\$638,647.01 Federal \$159,661.75 Other	2020	12/15/2019

4. Project Changes: Transit section

ADD SECTION 5310 TRANSIT ARC OF MADISON CO CAPITAL ROLLING STOCK (3 MOD VANS) FY 2019

<u>Project Number</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Cost Distribution</u>	<u>FY</u>	<u>Target Date</u>
100069631	TR	\$207,524.00	\$139,680.00 Federal \$67,844.00 Other	2019	05/01/2019

5. Project Changes: National Highway System / Interstate Maintenance/ Bridge Projects section

ADD THE RESURFACING AND TRAFFIC STRIPING ON I-565 FROM .26-MILE EAST OF THE TRIANA BLVD. OVERPASS (MP 18.332 TO .45 MILE EAST OF THE SR-2 (US-72) OVERPASS (MP 22.305) (DESIGN PHASE)

<u>Project Number</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Cost Distribution</u>	<u>FY</u>	<u>Target Date</u>
100069737	PE	\$380,000.00	\$342,000.00 Federal \$38,000.00 State	2019	06/01/2019

- 6. Project Changes: National Highway System / Interstate Maintenance section**
 ADD THE RESURFACING AND TRAFFIC STRIPING ON I-565 FROM INDIAN CREEK (MP 12.553) TO .26-MILE EAST OF THE TRIANA BLVD OVERPASS (MP 18.332) (Design Phase)

<u>Project Number</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Cost Distribution</u>	<u>FY</u>	<u>Target Date</u>
100069738	PE	\$600,000.00	\$540,000.00 Federal \$60,000.00 State	2019	07/01/2019

- 7. Project Changes: National Highway System / Interstate Maintenance section**
 ADD THE RESURFACING AND TRAFFIC STRIPING ON I-565 FROM THE LIMESTONE COUNTY LINE (MP 7.025) TO INDIAN CREEK (MP 12.553) (Construction Phase)

<u>Project Number</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Cost Distribution</u>	<u>FY</u>	<u>Target Date</u>
100068982	CN	\$6,630,650.00	\$5,967,585.00 Federal \$663,065.00 State	2021	1/29/2021

- 8. Project Changes: National Highway System / Interstate Maintenance section**
 ADD THE RESURFACING AND TRAFFIC STRIPING ON I-565 FROM .26 MILE EAST OF THE TRIANA BOULEVARD OVERPASS (MP 18.332) TO .45 MILE EAST OF THE SR-2 (US-72) OVERPASS (MP 22.305) (Construction Phase)

<u>Project Number</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Cost Distribution</u>	<u>FY</u>	<u>Target Date</u>
100068983	CN	\$3,876,380.00	\$3,488,742.00 Federal \$387,638.00 State	2021	1/29/2021

- 9. Project Changes: National Highway System / Interstate Maintenance section**
 ADD THE RESURFACING AND TRAFFIC STRIPING ON I-565 RESURFACE AND TRAFFIC STRIPE I-565 FROM THE LIMESTONE COUNTY LINE (MP 7.025) TO INDIAN CREEK (MP 12.553) (Design Phase)

<u>Project Number</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Cost Distribution</u>	<u>FY</u>	<u>Target Date</u>
100068980	PE	\$303,000.00	\$272,700.00 Federal \$30,300.00 State	2020	11/01/2019

- 10. Project Changes: National Highway System / Interstate Maintenance section**
 ADD THE RESURFACING AND TRAFFIC STRIPING ON I-565 RESURFACE AND TRAFFIC STRIPE I-565 FROM INDIAN CREEK (MP 12.553) TO .26 MILE EAST OF THE TRIANA BOULEVARD OVERPASS (MP 18.332) (Construction Phase)

<u>Project Number</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Cost Distribution</u>	<u>FY</u>	<u>Target Date</u>
100069195	CN	\$10,711,050.00	\$9,639,945.00 Federal \$1,071,105.00 State	2021	03/26/2021

- 11. Project Changes: National Highway System / Interstate Maintenance section**
 ADD ASPHALT PAVING FOR GREENBRIER PARKWAY EXTENSION PHASE IV-A FROM OLD HIGHWAY 20 FOR 2.40 MILES NORTH TO BENEFIT MAZDA-TOYOTA MANUFACTURING U.S

<u>Project Number</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Cost Distribution</u>	<u>FY</u>	<u>Target Date</u>
100069320	CN	\$2,000,000.00	\$2,000,000.00 State	2019	05/15/2019

12. Project Changes: National Highway System / Interstate Maintenance section

ADD THE RESURFACING AND TRAFFIC STRIPING ON I-565 RESURFACE I-565 FROM .80 MILE WEST OF INDIAN SPRINGS ROAD TO .25 MILE WEST OF THE MADISON COUNTY LINE (Construction Phase)

<u>Project Number</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Cost Distribution</u>	<u>FY</u>	<u>Target Date</u>
100068889	CN	\$2,142,210.00	\$1,927,989.00 Federal \$214,221.00 State	2021	04/30/2021

13. Project Changes: National Highway System / Interstate Maintenance section

ADD SAFETY IMPROVEMENTS AT SR-2 (US-72) AND BURGREN ROAD/DUPREE WORTHEY ROAD (Design Phase)

<u>Project Number</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Cost Distribution</u>	<u>FY</u>	<u>Target Date</u>
100069700	PE	\$210,000.00	\$189,000.00 Federal \$21,000.00 State	2019	06/01/2019

14. Project Changes: National Highway System / Interstate Maintenance section

ADD SAFETY IMPROVEMENTS AT SR-2 (US-72) AND BURGREN ROAD/DUPREE WORTHEY ROAD (Construction Phase)

<u>Project Number</u>	<u>Phase</u>	<u>Total Cost</u>	<u>Cost Distribution</u>	<u>FY</u>	<u>Target Date</u>
100069701	CN	\$1,414,000.00	\$1,272,600.00 Federal \$141,400.00 State	2020	11/08/2019